22

App F IX 4

Previous References

1944 (RC)

File No 33-43
Serial Nos 4 6

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2.

Part B for July 1944

SUBJECT

Budget Estimates of the Municipality for the year 1944-45

The Deputy Commissioner Kadur Dt
Comptroller to Govt

L.No 8634 dated 22.7.44

Returned with observations

22.7.
10/46

G R S VI—G 8]

THE GENERAL AND REVENUE SECRETARIAT

PART II

Statement of matter of routine for the month of ... 19

SECTION

WD 089—GPB—40 000—1 8 40

8150

From The D C Kanakapura

No A3-c 5592/43 & 20/6/44

Fds for sanctioning the budget estimates & the charged Income Tax Act for 44-45

submitted with a dft Govt Order may be approved

10/7

Law Dept for 19/7 Income Tax Act

Law Dept 13/7/44

14/7/44

365

SECY LAW DEPT 1019 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H Dt 14/7/44 N 365

TYPIC SECT 25 JULY 1944 GEN & P I SECTT

To, The D C Kanakapura

The comptroller

No L 863-4 & 47/7

Sanctions the budget

[PTO

BM 6/8

G R S VI—G 8]

THE GENERAL AND REVENUE SECRETARIAT

PAPT II

Statement of matter of routine for the month of *19*

SECTION

WD 089—GPB—40 000—1 8 40

Ml 33-43 -4

No.A3-C.5592/43-44 Office of the Deputy Commissioner, Kadur District, Chickmagalur, dated the 20th June 1944

GEN & R V SECRETARIAT 8150 23 JUNE 1944 L S BRANCH

SEC LAW DEPT 22 JUN 1944

To

The Legal Remembrancer and the
Secretary to Government,
Law Department-
Bangalore

Sir,

I have the honour to forward herewith, for favour of obtaining the sanction of Government, the Budget Estimates of the Chickmagalur Town Municipal Council for the year 1944-45, with the necessary statements and my review

Necessary provision has been made in the budget for the payment of the several contributions due to Government Departments and for the payment of dearness allowance to the employees of the Municipality at the existing rates

I have the honour to be
Sir,
Your most obedient servant,

For Deputy Commissioner,
Kadur District,
Absent on tour

HPR 2

Hl 42-42-104, B för och 42

Remarks by the Deputy Commissioner, Kadur District, Chickmagalur on the Budget Estimates of Chickmagalur Town Municipality for the year 1944-45

Revised Estimates - The income and expenditure as per the revised estimates are as under -

	Sanctioned	Revised
Opening balance	27569	30437
Receipts	94707	89842
Total	122276	120279
Expenditure	96075	89855
Closing balance.	26201	30424

The figures under both receipts and expenditure as per the revised estimates are less than the sanctioned estimates by Rs 4865 and 6220 respectively, the principal items of variation are noted below:-

Receipts -1 A sum of Rs 23000 was anticipated as income from octroi, the actual collections upto the end of April 1944 being Rs 23000 Hence under revised estimates, an income of Rs 26,500 is shown

2 Under tolls and ferries, income under revised estimates is less than that of the sanctioned figure by Rs 1000/--

3 As in the previous year, a sum of Rs 10,000 was anticipated as income by the levy of special sanitary cess, under A (8) 9b) - A sum of Rs 10000 was also provided on the expenditure side of the budget to meet the pay etc , of the staff Though the sanction of Government has been obtained for the proposal long back,it was not given effect to even in the current year This is stated to be due to the non-availability of a sufficient number of scavengers

4 Under A 9 (a) Shop tax, the anticipated income has not been realised during the year 1943-44

5 A Government grant of Rs 6000 has been received during the year 43-44 which was not anticipated in the sanctioned budget for the said year

Expenditure -1 The expenditure on account of the several establishment as per the revised estimates is less than the sanctioned figures

2 The expenditure under B (2) (d) Electric lighting charges, ~~the expenditure~~ as per the revised estimates is less than the sanctioned estimates by Rs 1000/- which is due to the reduction in the number of street lights by the Electrical Department

3 Under original works, repairs and compensation, the expenditure as per the revised estimates is less than the sanctioned figure- This shows that only a few original works were taken up

4 Under B (2) (c) other charges, the expenditure as per the revised

the revised Estimates is twice that of the sanctioned figure This is due to the increase in the rate of carts engaged for removing rubbish etc ,

Budget estimates for the year 1944-45 -

The income and expenditure as budgetted by the Municipal Council are as follows:-

	Rs
Opening Balance	30424
Receipts	98632
Total	129056
Expenditure	106685
Closing Balance	22371

During the current year, the revision of assessment on lands and buildings was taken up and completed The revised assessment is proposed to be given effect to from the year 1944-45 The Municipal Council anticipate an additional income of Rs 1000/- on account of the revision

The Municipal Council anticipate a grant of Rs 5000/- from Government for the following works, for which plans and estimates are under preparation -

1 Construction of a rest house Rs 10000
2 Construction of Ayurdedic dispensary 6000/-

The provision may be allowed as some private donations are also forthcoming for these works On the expenditure side, provision has been made for the repayment of the instalment of the water supply loan

The budget may be kindly sanctioned with the following modifications -

Budget Head Receipts	As proposed by the Municipal Council.	As recommended by the Deputy Commissioner	Reasons for variations
A (1) Octroi	23000	26000	The actual collection in the year 1942-43 was Rs 25244 and during the year 43-44 upto the end of April 1944, Rs 23000 The decrease in income is reported to be due to Food Control restrictions This is not a valid reason During the year 1943-44 also, the Food Control Orders are in force, but there has been no decrease in income under this head Hence, an income of Rs 26,000 may be anticipated in the year 1944-45 also
A 5 Tools and ferries	7000	6000	A sum of Rs 4948 has been actually collected upto the end of April 1944 There is a decrease in the number of carts entering the town The income of Rs 7000/- anticipated by the Municipal Council may be reduced to Rs 6000/-

(next sheet)

M/16

Budget Head	As proposed by the Municipal Council	As recommended by the Deputy Commissioner	Reasons for variations
Expenditure -			
A II 1 a octroi establishment	3800	3500	The actual expenditure under this head during the year 1942-43 was only s 3306 The expenditure as per the revised estimate for 43-44 is Rs 3200 Making provision for dearness allowance, the figure may be altered to Rs 3500/-
B1 a Maintenance of Ambulance cart	600	450	The purchase and maintenance of an ambulance cart by the Municipality was sanctioned long back but no action has been taken in the matter Recently, the question of maintaining an ambulance car has been considered as per instruction of the Dewan The Senior Surgeon has recommended to Government the supply of a car free of cost The District Board and the Municipality have agreed to bear two-thirds of the cost, remaining one third being met by Government. The monthly quota to be borne by the Municipality is about Rs 35/- Hence, the provision of Rs 600/- may be reduced to Rs 450/-
D1-original works	4000	2000	Based on the figures under the revised estimates, the provision may be reduced
D2-repairs	6000	5000	
E3-d contribution to Ayurvedic and Unani Dispensaries	1100	1500	The expenditure as per revised estimates is Rs 1200 The present Ayurvedic Pandit is a Govt-official, whose services have been lent He will have to be paid dearness allowance and special locality allowance No amount is paid towards medicine charges to the unani hakim Provision should be made therefor in accordance with the standing orders The provision of Rs 1100 may therefore be enhanced to Rs 1500/-
E 7 c feeding charges	200	150	A sum of Rs 150 is anticipated as income from this source and the same amount has to be provided on the expenditure side also The provision of Rs 200/- may therefore be reduced to Rs 150/-
G 2 other contributions	250	100	The expenditure as per sanctioned estimate for 1943-44 is Rs 100 only The provision of Rs 250/- may therefore be reduced to Rs 100/- with a view to minimise the expenditure of optional nature

With the above alterations, the financial position of the Municipal Council will be as noted below -

Head	Receipts	Head	Expenditure
A	73225	A	25850
B	850	B	6475
C	11450	D	19500
D	257	E	31620
E	1350	F	790
F	13500	G	400
		H	900
		I	18200
Total -	100632		103735
Opening Balance	30424	Closing Balance	27321
Grand total	131056		131056

(P T O)

Income		Expenditure	
Normal	95182	Normal	73035
Extroddinary	15450	Extrordinary	30700
	100632		103735
			103435

The normal expenditure is within the normal income and the closing balance is above the prescribed minimum The Municipal Council have an investment of Rs 25934-6-6 in the Government Savings Bank Strenuous efforts should be made for the recovery of heavy arrears under Municipal rates and taxes

For Deputy Commissioner,
Kadur District
20-6-44
(Absent on Tour)

HPR.2

Explanatory note for the budget estimate of 1944-45 and the revised estimate for 1943-44 of the Chikmagalur town Municipality

A 1 Octroi - A sum of Rs 23,000 is budgetted for 1944-45 as agsinst Rs 26,500 of the revised estimate for 1943-44 The variation is on account of the limited amount of controlled commodities, liable to octroi duty, entering the municipal limits The rates of octroi remained unchanged during the year under report.

A 2 Taxes on buildings and lands - A sum of Rs 18,000 is estimated for 1944-45 as against 16,500 in 1943-44 The revision of assessment is expected to bring in Rs 1500 more than the revised estimate for the previous year

A 7 and A 8 Lighting and Water cess - The lighting cess is estimated to yield Rs 1700 and water cess Rs 2300 during 1944-45 as against 1500 and 2000 respectively during 1943-44 as per the revised estimate This is the result of revision of assessment on buildings and lands.

A 8 (b) Sanitary Cess - A sum of Rs 10,000 has been provided in the budget as against no provision during 1943-44 as per revised estimate as it was not possible to secure the services of 50 additional scavengers, inspite of efforts, the same has not been given effect to.

C Revenue derived from Municipal Property and powers apart from taxation.-

C 2 Sale of lands - Rs 1500 is estimated for 1944-45 as agsinst 1200 during previous year, as it is proposed by the Municipality to convert the belt into sites for construction of buildings

F 4 Education cess.- A sum of Rs 2000 is shown as against 1800 during 1943-44. This increase is due to the revised assessment on lands and buildings during 1943-44

EXPENDITURE

A 1 (2) Municipal Office establishment - A sum of Rs 5000 is budgetted as agsinst Rs 5500 as per revised estimate for the last year This is due to terminating the appointment of Assessing Officer

II (1) Octroi Establishment - Rs 3800 is provided as agsinst 3200 in the revised estimate for 1943-44 This is on account of providing for leave substitutes

2 Toll-Establishment - A sum of Rs 2000-is provided as-agsinst Rs 1000 in the revised estimates for 1943-44 The difference is due to the fact that the establishment sanctioned by government was not entertained in full The increase under this item-is also due to the enhanced cost of printing and stationery

A II (3) Sanitary Cess.- A sum of Rs 10,000 has been provided in the budget for 1944-45 as agsinst nil during previous year as per the revised estimate although this was sanctioned during 1942-43, it was not given effect to for want of proper establishment

4 Refunds - A sum of Rs 200 has been budgetted for 1944-45 as agsinst Rs 700 as per revised estimate for 1943-44 As the funds to be refunded, had all been paid there was not necessity for providing more than Rs 200

D Public Works carried out by civil department -

1 Original works - A sum of Rs 4000 is provided for 1944-45 as agsinst Rs 1500 of the revised estimate for 1943-44 The increase is due to some of the works not being taken up during current year for want of meterials

2 Repairs - Many of the repair works which were not taken up last year are proposed to be taken up during 1944-45 and hence a provision of Rs 6000 as agsinst Rs 4800 as per revised estimate for 1943-44 has been made

9 (10

3 Compensation - a sum of Rs 2500 as agsinst Rs 1500 as per revised estimate for 1943-44 is budgetted Many of the lands and buildings are proposed to be acquired for slum ~~k~~ clearance and hence this increased provision

F 1 (b) Malaria - On account of introduction of pyrethrum spraying involving increased cost, a sum of Rs 2500 has been budgetted as against 1800 in last year

F2 (a) Conservancy and Sanitation establishment.-

Government sanctioned two additional scavengers on Rs 13 each and a proposal has been submitted for the appointment of an additional Daffedar and ~~two~~ three additional sweepers Hence 12500 as agsinst 11500 as per the revised estimate for 1943-44 is provided

G2 Contributions - ~~Rs~~ Rs 250 has been budgetted as agsinst Rs 100 as per revised estimate ~~of~~ for 1943-44 It is proposed to contribute some amount to the newly started Mahila ~~xx~~ Samaj at Basavahahalli in addition to ~~other~~ other ~~xxxxxx~~ contributions

S Chandrasekhar
President
Municipal Council,
Chikmagalur

Budget 1944-45

Statement showing the Assets and Liabilities of the Chikmagalur Town Municipal[illegible] on 1st July 1943

Assets	Amount	Liabilities	Amount
Cash Balance	30437	Service Hard Balance	3282
Permanent Advances	100	Deposits	3050
Surplus Cash Investments	10724	Town Improvement Funds	32497
Savings Bank Deposits			
Advances	26468		

B. Chandrasekhar
PRESIDENT,
Town Municipal Council,
Chikmagalur

Date 22-4-44

Budjet for 1944-45

Statements shewing the loans raised and remaining discharged by the Chikmagalur Town Municipal Council

Serial No	Particulars of Loans	Purpose for which the Loan was raised	Amount of original Loan	Discharge Up-to-date	Balance to be discharged
1	From Government	Improvement of water supply	47,805	318	44618
2	On debentures from public	—	—	—	—
3	From other local bodies	—	—	—	—
4	From other sources	—	—	—	—

B Chandrasekhar
PRESIDENT

Dated 22-4-

Town Municipal Council,

Chikmagalur

Budget for 1944-45

Statement showing the details of instalments of the Chikmagalur Town Municipal Council 1st July 1943

Serial No.	details of investment	Surplus Cash	Sinking Fund	Railway Cess	Other items (to be specified)
1	In Mysore Bank				
2	In Government Savings Bank Deposit	10724			
3	In Government of India Securities				
4	In Government of Mysore Securities				
5	Other Items to be specified				

S. C. Chandrasekhar
PRESIDENT,
Municipal Council,
Chikmagalur

Date 22-4-1944

Chikmagalur Town Municipality

Budget for 1944-45

12

Opening Balance at the end of June 1943	30437
Revised Estimates of Receipts for 43-44	89 842
Total for 43 44	1,20,279,
Revised estimates of expenditure for 43 44	89 855
Closing Balance for 43 44 or Opening Balance for 44-45	30, 424,
Estimated receipts for 44-45	98, 632
Total receipts for 44-45	1, 29, 056
Estimated expenditure for 44-45	1, 06 685
Closing Balance for 44-45	22, 371
Add amount invested in the Government Savings Bank	25, 934
Total Closing Balance	48, 305

C Chandrasekhar

PRESIDENT,

Town Municipal Council

Chikmagalur

Statement showing the Contribution to be paid by the Chikmagalur Town Municipal Council

Budget heads	Particulars of Contribution	amount provided(arrears of previous year to be shown separately under t this Head
	Pensionary Contribution	2000
	Quota towards Maintanance of state fund roads lying wthin Municipal limits	—
	Ayurvedic and Unani Dispensary	1100
	Medical inspection of school children charges for treatment of indigant patients in pastur institute.	90
	Veternary Dispensary including contribution for repairs	150
	Vaccine lymph charges	96
	Allowance payable for the inspection of slaughter houses if any (Public Instruction)	180
	Primary education contribution	—
	Municipal High School if any	—
	Contribution to Electrical Department	—
	Deficiet of current charges and gaurantee	—
	Other charges-Suchas Audit charge. (The maintenance of any institution water supply etc , to be specified)	125
	Annual contribution for the mantenance of Silver Jubilee Library at Chikmagalur	300
	Contribution to Red Cross fund	25
	Cotribution for the mantenance of child welfare centre at Chikmagalur	250
	Contribution towards the maintenance of the poor house.	300
	Maintenance of L F Dispensaries and female Dispensaries including repairs of these buildings	1500

C Chandrasekhar
PRESIDENT,

24-4-1944 Town Municipal Council,

Chikmagalur

Budget for 1944-45

Financial Condition of Chikmagalur Town Municipality for the year 1944-45

Total receipts	98,632-0-0	1,00 637
deduct extraordinary items		
1 Sale of lands.	1,500-	1500
2 Interest on investments.	250	250
3 Sale of undervicable	200	200
4 Deposits.	3500	13 500
5 Loans		
6 (a) Town Improvement grants including Municipal Quota	5000	15,450
(b) Education Cess	2000	
7 Advances	3000	
Total Deductions	15450	
Normal income	83182	
Total Expenditure	106685	1,03,735
1 Public Works (optionals)	10000	10,000
2 Compensation.	2500	2,500
3 Public Debt Heads.	18,200	18200
Total Deductions	30,700	
Normal Expenditure	75,985	

S Chandrasekhar

Date 22-4-44

Statement of showing the details of Balce and investments in the Chikmeglur Town Municipality for the year 1943-44

Items	Opening Balance for the current year	Revised estimate of receipts for the current year	Total	Revised estimate of expenditure for current year	Revised estimate of closing Balance for the current year	Remarks
1	2	3	4	5	6	7
Service Heads	32182	7042	107224	69355	37869	
Debt Heeds	-1745	1300	13055	20500	-7445	
Total Cash Balance	30437	8342	120279	89855	32424	
Details of debt head	-		-	-	-	
Loans	-			3200	3200	
Deposits	-3050	000	- 7050	4500	2550	
Advances	+ 26468	000	+ 23468	5000	28468	
Suspence	-	"	-	-	-	
Education Cess	-	300	- 1800	1800	-	
Sinking fund	-		-	-	-	
Public improvement fund	- 32497		32497	-	32497	
Drinking waterwell fund	-		-	-	-	
Railway Cess	-		-	-	-	
Investments	10724		10724	-	10724	
Other items Govt grant	-	6000	6000	6000	-	
Permanent Advance	100	-	100	-	100	
Water supply grant	-	-	-	-	-	
Total	1745-	1400	13055	20500	-7445,	

B Chandrasekha

for President,

Town Municipal Council

Chikmagalur

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Chuckmaglur Town **Municipality**

for the year 1944-1945

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1944–1945

Item	Estimate for the year 1944	Revised estimate for the current year 1944	Sanctioned estimate for the current year 1944	Accounts of past year 1944 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 5	Items	Estimate for the ensuing year 1944	Revised estimate for the current year 1944	Sanctioned estimate for the current year 1944	Accounts of past year 1944 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
R							E x						
A M cp l r t s a d t	71225	21725	69150	63479	-7425	+9500	A G n l Admi st t	26150	15433	26100	14233	-10665	+10715
							B P blc saf ty	6625	5520	7125	5929	-1605	+1105
B R l t t d r Sp l Acts	850	825	900	937	-75	+25	C P blc w k d out by P W D	—	—			—	
C R d ved f m Mun p l a pr p rty d pow s ap t f m t at h-	111450	10985	10625	7382	+360	+465	D D by C l Dept	22500	17800	22000	3503	-4200	+4700
							E P bl h lth d co	31270	28860	27460	27800	+1400	+2410
D G t dc t bt s	257	257	257	257	—	—	F P blc Instructio	490	490	390	1372	+100	—
							G Co tributons a d g a ts ad (Pri te)	550	400	400	375	—	+150
E M ll eou	1350	1250	1225	1706	+25	+100	H M c ll eo	900	850	1050	554	-200	+ 50
F P bl d bt	13500	14800	12550	8002	+2250	-1300	I P blic debt	18200	20500	11550	19457	+8950	- 8300
Total R pts	98632	89842	94707	81733	-4865	+8790	Total F p nditure	106665	89855	96075	73223	-6220	+16831
Op g Bl e	30424	30437	27569	21927	+2868	-13	Cl s g Bala ce	22371	30424	26201	30437	+4223	-8053
Gr d Total	129056	120279	122276	103660	-1997	+8777	G and T tal	129056	120279	122276	103660	-1997	+8777

A sum of Rs 25,934-6-6 is Under investment in S B Deposit

I V d n ma Cru

Dale 22-4-1944

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4		5	6
A Municipal Rates and Taxes—								
1 Octroi—	23000		26500	23000	23000		25244	On account of controlled Commodities less of Octroi is expected Revision of assessment has been introduced
2 Taxes on buildings and lands	18000		16500	8026	17000		17288	
3 Taxes on vehicles and animals	450		500	456	400		507	
4 Taxes on professions and trades							6717	
5 Tolls and ferries	7000		6500	4948	7500		4517	
6 Water tax	4700		4600	4198	4500		1559	
7 Lighting tax	1700		1500	59	1400		1430	Revision of assessment is expected to yield more
8 (a) Water Cess	2300		2000	654	1500	8 cess	1892	For want of staff this was not given effect to it is passed to introduced it during 44-45
8 ~~Conservancy cesses (including scavenging and latrine rates)~~ (b) Sanitary Cess	10000		-		10000		-	
9 Mohatarfa—								
(a) Shop tax	2000		1675	1078	1800		1931	
(b) Oil mill tax	475		450	389	450		330	
(c) Cart tax					~~2250~~		1844	
Total 9	1600		1500	1387	1600		63479	
10 Other taxes (to be specified)								
Total A	71225		61725		69150		-	
B Realizations under Special Acts—								
1 Pounds—								
Fines for cattle trespass	600		600	492	650		689	
Sale of stray cattle	100		75	120	100		68	
Refund of feeding charges	150		150	133	150		200	
Other items								
Total					~~2250~~			

2 Public conveyances—							
Carriage license fees							
Fees for drivers badges							
Other items							
Total 2					~~+++~~		
3 Other items (to be specified)							
Total B	850		825	745	900		957
C Revenue derived from Municipal property and powers apart from Taxation—							
1 Rents of buildings lands etc	3500		3500	3407	3200		3374
2 Sale proceeds of lands and produce of lands etc—							413
Sale of lands	1500		1200	945	1500		
Sale of grass							
Sale of trees							
Amarayi							
Other items							
Total 2					~~1500~~		
3 Conservancy receipts (other than taxes and rates)—							41
Sale of manure night soil street refuse etc	75		50	121	75		
4 Sale proceeds of smuggled goods							
5 Fees and revenue from educational institutions—							
School fees							
Other receipts							
6 Fees and revenue from markets and slaughter houses—							2282
Income from markets	4500		4800	3630	4000		
Income from slaughter houses							
Total 6					4000		

Municipal belt which is proposed to be sold is expected to yield more income

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 — 194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway							255		
8 Notice and warrant fees and interest	250	144	225	144	250		703		
9 License fees –									
Firewood depots									
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns	1000		930	810	1000				
Lime kilns									
Camphor boiling									
Dyers stalls									
Mutton stalls									
Beef stalls									
Erection of pendals									
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fee									
Total 9 License fees					1000				
10 Other fees—									
Fees for storage in Octroi koti—	75		50		50				
Octroi rahadari fees									
Baramanga fees									
Municipal cart stand fees									

Demurrage fees							
Total 10							
11 Fines	100		75	75	100	52	
12 Interest on investments	250		216	211	250	204	
13 Land revenue and cesses							
14 Revenue from sewage farms						8	
15 Other items—							
Sale of fish in tanks							
Sale of fort stones							
Sale of unserviceable articles	200		200	182	200	-	
Miscellaneous							
Total 15							
Total C	11458	-	10985		10625	7332	
D Grants and Contributions—							
1 From Government—							
For road repairs							
For sanitary purposes							
For educational purposes							
Purnaiya's Cattram feeding charges							
Total 1							
2 From District Funds -	257		257		257	257	
For road repairs							
3 From other sources							
(a) Local Funds (General)							
(b) Muzrai Funds							
(c) Other sources (to be specified)—							
Repairs of railway approach road Singeri Mutt							
Total 3							
Total D	257		257		257	257	

for the year 194 —194 —(*contd*)

B Statement showing details of estimates of receipts for the year 194 —194 —(*concld*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	350	350 552	300	404	
2 Lapsed deposits	100	100 100	25		
3 Refunds and recoveries	900	800 374	900	1302	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years					
Total E	1350	1250 1026	1225	1706	
F Public debt—					
1 Loans	—	—	~~5000~~		
2 Deposits	3500	~~4000~~ 3943	3000	2367	
3 Advances	3000	3000 2522	2500	635	
4 Other items (to be specified) (a) Govt grant	5000	6000 869	2050	5000	Revision of assessment is the cause of Variati
(b) Education Cess	2000	1800			
New extension receipts (Bangalore City)					
Stock credits	— —	— —	—		
Total Public Debt	13500	14800 7334	12550	8002	
TOTAL RECEIPTS	98632	89842	94707	81733	

C Statement showing the details of estimates of expenditure for the year 194 —194

[*N B*—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between column 2 and 3
1	2	3		4	5	6
A General Administration—						
I Head Office—						
1 Deputy Commissioner's Office—						
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office						
(*b*) Travelling allowance						
(*c*) Contingencies						
(*d*) Furniture						
(*e*) Stationery supplied by Government Stationery Depot	16	1	1			
(*f*) Miscellaneous						
Total 1						
2 Municipal Office—						
(*a*) Salary of establishment	5000	5000	4647	6000	4837	Variation due to termination of Assessing officer post
Contribution towards the salary of Local Fund Clerks—					—	
Permanent	-			~~6000~~		
Temporary						
Local allowance						
(*b*) Travelling allowance	250	350	318	300	176	
(*c*) Contingencies	400	400	306	400	364	
(*d*) Furniture	100	75		100	2	
(*e*) Stationery supplied by Government Stationery Depot	100	100		150	163	

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—				~~616~~	
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charge					
Postage charges	700	650 895	700	616	
Telegram charges					
Printing charges					
Advertisement charges					
Clothing charges					
Belts and badges			~~700~~		
Total (*f*)			~~7400~~		
Total 2			~~7450~~		
Total I			~~7450~~		
II Collection—					
1° Octroi					
(*a*) Establishment				3306	Lease substitutes have been provided
Permanent	3800	3200 2663	3300		
Temporary					
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—							
Rewards	150	210	217	100	27		
Rent							
Contingencies							
Miscellaneous							
Total (c)				~~100~~			
Total 1				~~3400~~	—		
2 Other taxes—							
(a) Establishment —					1274		
Permanent	1200	1000	701	1200			
Temporary							
Total (a)							
(b) Commission Toll establishment and Other Charges	2000	1000	645	1800	872	Enhanced Cost of printing and Stationary and appointing of full staff launched by Govt is proposed to be appointed	
(c) Other charges (to be specified)	250	250	—	200	84		
Contingencies							
Painting door numbers				~~200~~			
Bicycles badges							
Total (c)							
Total 2				~~3200~~			
3 Rents and other receipts—							
Establishment—							
~~Permanent~~ Sanitary Cess Permanent	10000	—	—	10000	—	This was not given effect to for want of establishment during 1943-44 It is proposed to introduce the same during 1944-45	
Temporary							
4 Refunds	200	700	520	50	769	As refunds have been Made there is no necessity to provide more than this Amount	
Total II							
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	2000	1743	1805	2000	1743		
Total A	26150	15435	12726	26100	14233		

B Statement showing the details of estimates of receipts for the year 194 —194

Head of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3		4	5	6
B Public safety						
1 Fire protection—						
(a) Establishment— Ambulance Car Permanent	600			600		
Temporary				—		
(b) Other charges (to be specified)						
2 Lighting charges—						
(a) Establishment						
(b) Other charges—						
Petrol hiring charges						
Purchase of oil wick etc						
(c) Hiring by contract						
(d) Electric lighting charges	6000	5500	4903	6500	5929	
Total 2				6500		
3 Rewards for destruction of wild animals snakes dogs etc—				—	—	
Capture and depotation monkeys				—		
Destruction of snakes	25	20	3	20	4	
Destruction of dogs and bitches						
Total 3						
4 Miscellaneous						
Total B	6625	5520	4906	7120	5929	

C Public Works carried out by Public Works Department—							
(1) Original works							
(2) Repairs							
(3) Establishment							
(4) Tools and plant							
Total C							
D Public Works carried out by Civil Department—							
(1) Original works	4000		1500	438	4000	563	More works are proposed to be taken during 44/45
(2) Repairs	6000		4800	4228	5000	2464	More repair works are proposed to be taken on 44/45
(3) Compensation	2500		1200		3000	411	Many lands are proposed to be acquired and hence this increased provision
(4) Tools and plant						65	
(5) Establishment charges—							
Municipal Supta for Govt grant works	#						
Malaria establishment							
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector	10000		10000		10000		
Contingencies							
Total (5)							
Total D	22500		17800	4658	22000	3503	
E Public Health and Convenience—							
1 Health Office—							
(a) Health Officer	"						
(b) Establishment—(Malaria)	2500	✓	1800	1398	2200	3600	Introduction of pyrethrum Spraying
Permanent	"						
Temporary							
(c) Other charges							
Total 1	"						

33 x 12 / 55

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B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensu in year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 — 194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					how many?
(*a*) Establishment—				11573	(1) Conservancy Daffedar on Rs 13/-
Permanent	12000	11500 11067	11000		(2) —"— Scavengers on Rs 13x2 -26-0
Temporary					(3) Additional Sweepers on Rs 13/-
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (*a*)			~~11000~~		
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)—	4000	~~4000~~ 3349	2000	2048	
Hire of carts permanent					
Hire of carts temporary			~~2000~~		
Purchase of carts					150 x 12 / 1800
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant					
Miscellaneous					
Total (*c*)			~~2000~~		

(d) Plague Cholera and other charges			1200		~~600~~		~~756~~	
Epidemic Diseases Hospital—								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and improvement of shed	—							
~~Miscellaneous~~					~~800~~			
~~Total Plague charges~~					~~1500~~			
Total E D Hospital —			1200					
Disinfection—								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp						—	—	
Total Plague charges								
Cholera charges								
Total (d)	1500		1200	1098	1500			
Total 2	1500		756		~~1700~~			

C Statement showing details of e timates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensu ing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispen saries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture	1500	1500	1500	1500	
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances				~~1500~~	
Total (*a*)			~~1500~~		
(*b*) Contributions on account of construction and repai s of Local Fund Dispensaries and Hospital Staff Quarters					
(*c*) Midwives and maternity—					
(i) Establishment—				707	
Maharani s Hospital					
Midwives	800	750	800		
Total (i)					

(ii) Reward for extra labour cases and other items	150		125	150	118	
Maharani's Hospital—						
Contingency						
Furniture						
Dieting charges						
Bedding and clothing						
Country medicine						
Total Maharani's Hospital						
Midwives						
Total (ii)						
(iii) Travelling allowance						
(iv) Midwives articles	120		110	120	102	
Total (c)						
(d) Contributions to Ayurvedic and Unani Dispensaries	1200	1200	1200	1200	1200	
Indigenous Hospitals and Vaidyasalas—						
Establishment						
Rent						
Medicine						
Total Indigenous Hospitals and Vaidyasalas						
Allowance to Pandits and Hakims—						

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other medical institutions (to be specified)	250	250	250	250	
for Kalmane Child Welfare Centre					
St Marthas Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Pedfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	150	150	150	100	
(h) vaccination—					
(i) Establishment—				480	
Permanent	500	450	300	~~480~~	
Temporary			~~500~~		
Other items	125	125	130	109	
Total (h)			~~630~~		
Total 3			~~4,800~~		
4 Perstration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—							
Establishment	1700		1600	1515	1700		1634
Purchase of plant seed etc							
Cart hire							
Miscellaneous							
Total 5					~~1700~~		
6 Markets and Slaughter houses—							
Market establishment	250		200	150	300		191
Slaughterhouse establishment							
Miscellaneous							
Total 6					~~300~~		
7 Cattle pounds—							
(a) Establishment	450		400	351	400		305
(b) Commission	75		50	35	60		60
(c) Feeding charges	200	150	150	158	200		361
Rewards to impounders							
Total 7					~~660~~		
8 Public Conveyances—							
Establishment							
Contingencies							
Drivers badges							
Printing numbers of carriages							
Total 8							

C Statement showing the details of estimates of receipts for the year 194 —194 —*(contd)*

Items of receipts		E timate for the ensu ing year 194 —194	Revised estimate for the cui ent year 194 —194		Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for var ations between columns 2 and 3
1		9	3		4	5	6
9 Water supply and maintenance charges—	18	2000	1800	1256	2000	1940	
Maintenance of water works and supply of water							
Watchers or Guards—							
Permanent		"			2000		The pay of Mechanic has been proposed to be revised from Rs 40 to 50 & 60 Rs
Temporary							
Miscellaneous		"	"				
	Total 9						
10 Fairs and Festivals—		1000	1150	684	(800	625	
Market Shows							
Decoration charges							
Other items					(300		
	Total 10						
11 Sewage farms							
12 Avenues—							
13 Miscellaneous		400	350		500	141	
Burial ground watchmen							
Watch maker s allowance							
Musi charges		"	"				
Other iten s							
	Total 13				500		
	T tal F	31270	28860		27460	27800	

18

F Public Instruction—

1 Municipal School— Education Cen

(a) Establishment 1369

Permanent—

school

school

school

Temporary

school

Total (a) ...

Contd to

(b) Other charges — Comical wages of boys 90 90 90 90

Rent

Contingencies

Printing charges

Prize books

Purchase of books maps Kindergarten

apparatus etc

Miscellaneous

Total (b)

Total 1 ...

15 X 2 / 30 X 10 / 300

2 Contributions and grants to—

(a) ~~Private Schools and Colleges~~— Scholarship & Students of Occupational institute Bengal 300

(Here enter names of schools with monthly grants) ...

C Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3		4	5	6
(*b*) Provincial Funds						
(*c*) Village School Funds — Medical inspection of school children				90		
Total 2				~~90~~	~~2~~	
3 Other charges—(Contribution for Adult education)						
Establishment	400	400	370	300		
Total F	490	490		390	1372	
G Contributions and Grants in aid (private)—	790					
1 Reading Rooms and Libraries—						
Srinivasa Mandiram Bangalore					~~5~~	
Free Library Chikmagalur	300	300		300	300	
2 Other items (to be specified) (a) Telephone	250	100		100	~~875~~	Contribution of Mahila Samaj Branch etc have been provided
(Other Contributions) Moiety of income payable to Sringeri Mutt	~~—~~					
Total G	550	400		400	375	
H Miscellaneous—						
1 Interest on loans	—					
2 Actual cost of work done for private individuals						
3 Law charges	600	600	318	600	395	
4 Charitable institutions—						
(*a*) Home for incurable paupers—						
Establishment						
Feeding charges						
Total (*a*)						

(b) Langarkhanas—							
Money doles							
Clothing charges							
Total (b)							
(c) Chattrams—							
Establishment							
Feeding chages							
Total (c)							
(d) Others (to be specified) Poor homes Contribution	800	✓	850	185	300	150	
Total 4							
5 Other items (to be specified) Chemical Analysis	100	✓	700		150	9	
Expenditure of previous years adjusted in the current year							
Total H	900		850		1050	554	
I Public Debt—							
1 Loans	3200	✓	3200		3200	-	
2 Deposits	3000		4500	3637	3000	2314	
3 Advances	5000		5000	5184	2500	16936	
4 Other items (to be specified)— (a) Civil Works grant	5000		20		800	204	
(b) New extension charges (Bangalore City) education Cess	2000		7800	1556	2000	-	
Stock debits							
Total I Public Debt	18200		20500		11550	19457	
TOTAL EXPENDITURE	86,685		89850		96075	73223	

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

Dtal		Ot	Txnbldgsadlad	Taonvhldnml	Tesonpfeodtds	Tolls df	Wtrt	Lghtgt	spealtaycss	Slpt	Olmlltx	Ctt	Othettbespe	Rmak
(1	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	1 Opbalneof	–	5808	71	560	–	432	623	782	612	–	54		
	2 Nwdemnd	23000	19000	450	1900	7000	4700	1750	2280	1900	11000	500		
I Ftumt f the g y 194—194	3 Ttl	23000	24808	521	2460	7000	5132	2373	3062	2512	11000	554		
	4 Rmon	–	50	20	6	–	–	5	5	100	–	20		
	5 Colltun	23000	18000	450	1800	7000	4700	1700	2300	2000	10000	475		
	6 Clngbl ef es	–	16758	51	654	–	432	668	757	412	1000	54		
	7 Opgblace f a		6266	126	504		372	617	777	538		34		
	8 Nwdmad		16042	445	1506		4660	1506	2005	1874		470		
II R ed estm te f the cu nt ye 194—194	9 Ttl		22308	571	2060		5032	2123	2782	2412		504		
	10 Rmn		16500	500	1500		4600	1500	2000	125 ~~1000~~		450		
	11 Cllcto		~~11000~~	~~400~~	~~400~~		~~4200~~	~~400~~	~~1800~~	~~1100~~ 1675		~~400~~		
	12 Clngblnef		5808	71	560		432	623	782	612		54		

III Statement for the current year 1941–1942	13 Opening balance of area	23000	5693	10	553	-	399	539	815	628	-	12	-	
	14 New demand	-	16242	480	1523	8000	4700	1523	2029	1892	11000	443		
	15 Total	23000	21935	490	2076	8000	5099	2062	2844	2520	11000	455		
	16 Remission	-	120	40	10	-	50	10	15	280	-	10		
	17 Collection	23000	16880	360	1490	8000	4450	1390	2035	1520	10000	440		
	18 Closing balance of arrears	-	4935	90	576	-	599	662	794	720	1000	5		
IV Actuals for the year 1941–1942	19 Opening balance of arrears	---	7231	126	442		249	626	616	619		77		
	20 New demand	---	16042	507	1505		4661	1503	2003	1875		509		
	21 Total	---	23273	633	1947		4910	2131	2621	2494		586		
	22 Remission	---	67		1		12	2	1	27		-		
	23 Collection		16940	507	1392		4526	1512	1843	1929		552		
	24 Closing balance of arrears		6266	126	554		372	617	777	538		34		

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 —19

and that for 19 —19

Head of account	Designation	For the year				Authority for variation
		19 —19		19 —19		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
E2 (a)	Additional Conservancy Daffedar	—	—	1	13-0-0	Resn No [illegible]
—	Additional Scavengers	—	—	2	13-0-0	Each — No 169
E 9	Mechanic	1	40-0-0	1	50-2 60	Each
E2 (a)	Additional Sweepers	—	—	3	10-0-0	Each

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1944–1945		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —19	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage	2150 00				5000	
Public Works executed by the Civil Department	Construction of Rest house	10000					
	Construction of Ayurvedic Dispensary	6000					

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Maternity Hospital				Hindu Vaidyasala				Ilhani Dispensary				Midwives											
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
	Fixed Contribution of Rs 1500/- is paid by the Municipality				Madura District Board Pays an Annual Contribution of Rs 257 and pays the balance of Rs 643				The full pay of Hakim i e Rs 300 is paid by the Municipality				The full pay and Other Charges i e Rewards are borne by the Municipality											

Dated 22-4-1944

Yours
Town Municipal Council,
Chingleput

26

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 19[illegible]-19[illegible] (*concld*)

ead of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—G1 B—1 000 books of 28 pp e h—23-6-41

G R S App F VI—G 2]

SUBJECT

DBS

17

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Section Ml

File No 33-43

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 27/7/ 1944

Signed by Sec GRR

Read— Letter No A3-4 5592/6 dy 20/6/44 from the D C Kanara Dist forwarding for Sanction & with his remarks, the budget estimates of the Chikmagalur Town Mcl for the year 1944-45

Order thereon.—No. L863-4527/3 The Mcl has an investment of Rs 10,724/- in the Govt Savings Bank & has taken a loan of Rs 47,805/- from Govt for the improvement of water supply in the Town, out of which a sum

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette En lish Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ? Recorded with the following observations:-

of ~~Rs 3,180~~ Rs 3,187/- has been found so far leaving a balance of Rs 44,618/-

The bd anticipates an income of Rs 98,632/- during the year 1944-45, the principal heads of which are as noted below —

		Rs
A 2	Taxes on buildings and lands —	18,000/-
6	water tax —	4,700/-
7	lighting tax —	1,700/-
8(a)	water ~~cess~~ connection fee —	2,300/-
(b)	Sanitary cess —	10,000/-
9(a)	shop tax —	2,000/-
1	Rents of buildings, lands etc —	3,500/-
6	fees and revenue from markets and slaughter houses —	4,500/-
		13,500/-

public debt

List of Enclosures

The receipts side of the budget is approved with the following modifications —

Receipt	Proposed by the bd	Sanctioned by Govt	Remarks
	Rs	Rs	
~~A(1)~~ A1 octroi	23,000/-	26,000/-	As recommended by the D c
A5 Tolls and ferries	7,000/-	6,000/-	Copied by / Examined by

WD 04162—GPB—60 000—23 10 41

(Please see next ~~page~~ sheet)

(1 C.

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The bud et thus provid
for an expenditure of
Rs Rs 1,0 6,6 8 5/= for
the year 1944-45 The expenditure side
of the budget is approved with the follow
modifications —

Budget Head	Proposed by the bud et	Approved by the Govt	Remarks
A II 1(a) Pensions establishment	Rs 3,800/-	Rs 3,500/-	As recommended by the D e
B 1(a)- Maintenance of Ambulance cart-	600/-	450	do do
D 1 Signal works	4000/-	2,000/-	Based on the revised estimate for 43-44
2 Repairs	6,000/-	5,000/-	do do
3 (d) contributions to Approved and Annual Reserves	1,100/-	1,500/-	As recommended by the D e
7(c) Recovery charges Public Instruction Other contributions	200/- 690 250/-	150/- 790 100/-	do do As for actual Calculate do do

WD 03697—GPB—30 000—2 2 46

With the above alterations, the abstract figures of the budget would be as noted below —

	Rs
Opening balance	30,424
Receipts	1,00,632
Total	1,31,056
Expenditure	1,03,735
closing balance	27,321

As seen from the budget estimates the expenditure is within the normal ~~income~~ The closing balance is also above the prescribed minimum

The contributions due to several departments and institutions should be fixed promptly Arrangements should be made to recover the arrears of taxes promptly without any ~~further delay~~

Yours

Secy Law

To,
The D C Kanara at Karwar
The comptroller

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R e a d -

Letter No A3-C.5592/43, dated the 29th June 1944 from the Deputy Commissioner, Kadur District, forwarding for sanction of Government with his remarks, the budget estimates of the Chikmagalur Town Municipal Council for the year 1944-45.

ORDER NO L883-4/mc33-43-6

Dated, Bangalore, the 27th J U L Y 1944

Recorded with the following observations -

The Municipal Council has an investment of Rs.10,724/- in the Government Savings Bank It has taken a loan of Rs.47,805/- from Government for the improvement of water supply in the Town, out of which a sum of Rs 3,187/- has been paid so far leaving a balance of Rs 44,618/-.

The Municipal Council anticipates an income of Rs 98,632/- during the year 1944-45, the principal heads of which are as noted below -

A. 2.	Taxes on buildings and lands	...	Rs. 18,000/-
6.	Water tax	...	4,700/-
7.	Lighting tax	...	1,700/-
8a.	Water connection fees	...	2,300/-
b.	Sanitary Cess	...	10,000/-
9a.	Shop tax	..	2,000/-
B. 1.	Rents of buildings, land, etc.	...	3,500/-
6.	Fees & revenue from markets & slaughter houses.		4,500/-
F	Public Debt	..	13,500/-

The receipts side of the budget is approved with the following modifications -

Receipt	Proposed by the Mn. Council.	Sanctioned by Govt.	Remarks.
A1. Octroi.	Rs 23,000	Rs 26,000.	As recommended by the Deputy Commissioner.
A5 Tolls & Ferries	7,000	6,000	do.

The Municipal Council has provided for an expenditure of Rs 1,06,685/- for the year 1944-45. The expenditure side of the budget is approved with the following modifications:-

P.T.O

22

Budget Head.	Proposed by the Mi.Council.	Approved by the Government.	Remarks.
	Rs.	Rs.	
A II 1 (a) Octroi Establishment.	3,800	3,500	As recommended by the Deputy Commissioner.
B 1 (a) Maintenance of Ambulance Cart	600	450	do. do.
D 1 Original works	4,000	2,000	Based on the revised estimate for 43-44.
2 Repairs.	6,000	5,000	do. do.
E 3 (d) Contribution to Ayurvedic and Unani Dispensaries	1,100	1,500	As recommended by the Deputy Commissioner.
E 7 (c) Feeding Charges	200	150	do. do.
F Public Instruction	490	790	As per actual calculation.
G 2 Other contributions	250	100	do. do.

With the above alterations, the abstract figures of the budget would be as noted below.-

Opening Balance ...	Rs.	30,424
Receipts ...		1,00,632
T o t a l ...		1,31,056
Expenditure ...		1,03,735
Closing Balance..		27,321

As seen from the detailed budget estimates of the Municipality the normal expenditure is within the ~~usual~~ income. The closing balance is also above the prescribed minimum.

The contributions due to several departments and institutions should be paid promptly. Arrangements should be made to recover the arrears of t axes promptly.

Secretary to Government,
Law Department.

To.-

The Deputy Commissioner, Kadur District.
The Co mptroller to the Government of Mysore.

KRS/5.